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Summary of Public Expenditure 2013/2014 - Consolidated Fund services and supply votes

Vote	Ministry/Department	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
07	Treasury Registrar's Office	0	0	38,088,142,000
08	Constitutional Review Commission	0	33,944,588,000	33,944,588,000
09	Secretariat of the Public Remuneration Board	0	2,387.259,000	2,213,882,000
10	Joint Finance Commission	0	1,998,246,000	2,064,424,000
12	Judiciary Service Commission	1,031,006,304	1,932,153,000	1,633,598,000
13	Financial Intelligent Unit	0	2,163,807,000	1,944,790,000
14	Fire and Rescue Force	3,756,667,156	16,967,834,000	20,422,784,000
15	Commission for Mediation and Arbitration	1,827 ,648,572	2,131,329,000	1,924,748,000
16	Attorney Generals' Office	8,065,046,731	10,538,161,000	10,507,051,000
20	The State House	8,524,917,000	9,146,327,000	9,248,595,000
21	The Treasury	201,976,270,439	725,574,654,000	1,378,142,566,000
22	Public Debt and General Services	2,525,944,817,374	2,735,909,673,000	3,319,017,772,000
23	Accountant General's Department	73,745,759,721	75,128,765,000	80,831,672,000
24	:The Cooperative Development Commission	5,307,769,151	6,104,209,000	5,783,105,000
25	Prime Minister	5,156,860,207	5,908,141,000	6,386,889,000
26	Vice President	4,230,758,958	4,653,309,000	5,699,642,000
27	Registrar of Political Parties	19,450,793,000	19,488,941,000	19,388,739,000
28	Ministry of Home Affairs - Police Force	326,232,222,752	332,273,316,000	355,263,462,000
29	Ministry of Home Affairs- Prisons Services	115,277,612,773	114,358,225,000	126,268,400,000
30	President's Office and Cabinet Secretariat	212,408,772,506	217,008,530,000	242,781,448,000
31	Vice President's Office	42,230,460,034	42,694,540,000	42,710,545,000
32	President's Office- Public Service Management	22,678,788,431	20,021,986,000	23,564,680,000
33	Ethics Secretariat	3,401,427,102	5,923,437,000	6,165,883,000
34	Ministry of Foreign Affairs and International Co-operation	5,453,660,000	104,906,284,000	110,359,944,000

35	Public Prosecution Division	6,674,013,702	9,776,480,000	10,844,037,000
37	Prime Minister's Office	33,584,987,646	35,201,617,000	35,085,191,000
38	Defence	483,184,468,935	531 ,316,218,000	651,015,373,000
39	The National Service	131,465,292,185	131,197,222,000	187,301,634,000
40	Judiciary	26,728,512,886	85,415,911,000	118,980,157,000
41	Ministry of Justice and Constitutional Affairs	17,010,241,540	10,859,325,000	10,475,763,000
42	The National Assembly Fund	77,711,934,110	111,585,653,000	114,501,459,000
43	Ministry of Agriculture, Food Security and Cooperatives	116,315,281,502	170,364,421,000	247,094,320,000
44	Ministry of Industries, Trade and Marketing	28,371,003,264	38,819,055,000	29,655,989,000
45	National Audit Office	33,699,780,760	55,018,106,000	57,406,414,000
46	Ministry of Education and Vocational Training	599,870,633,642	631,890,621,000	617,083,004,000
48	Ministry of Lands and Human Settlements Development	28,248,280,778	30,731,722,000	36,157,924,000
49	Ministry of Water and Irrigation	18,082,539,645	20,142,275,000	18,952,654,000
50	Ministry of Finance and Economic Affairs	109,237,377,966	98,412,912,000	53,011,091,000
51	Ministry of Home Affairs	4,287,468,743	5,009,810,000	4,818,980,000
52	Ministry of Health and Social Welfare	246,719,255,073	298,228,037,000	282,573,534,000
53	Ministry of Community Development, Gender and Children	10,797,577,734	12,155,650,000	14,053,498,000
55	Commission for Human Rights and Good Governance	3,526,502,203	5,619,542,000	5,610,795,000
56	Prime Minister's Office - Regional Administration and Local Government	32,249,477,731	164,614,726,000	194,359,133,000
57	Ministry of Defence and National Service	19,051,255,601	15,850,052,000	19,100,495,000
58	Ministry of Energy and Minerals	148,429,484.739	110,078,868,000	107,221,286,000
59	Law Reform Commission	1,459,602,838	3,409,248,000	3,431,560,000
61	Electoral Commission	7,006,579,380	3,763,681,000	3,573,087,000
62	Ministry of Transport	64,693,515,843	64,952,351,000	100,584,774,000
65	Ministry of Labour and Youth Development	10,447,168,975	13,109,498,000	13,034,148,000
	President's Office -			

66	Planning Commission	7,082,949,409	5,882,323,000	5,860,055,000
67	Public service Recruitment secretariet	2,141,813,765	2,494,524,000	2,950,283,000
68	Ministry of Communication, Science and Technology	21,943,066,817	30,275,287,000	27,218,364,000
69	Ministry of Natural Resources and Tourism	53,638,348,355	64,537,0 I0,000	64,033,579,000
90	Land Court	-	-	-
91	Anti- Drug Commission	1,391,352,247	1,361,470,000	3,002,286,000
92	Tanzania Commission for AIDS	2,600,214,441	2,799,016,000	2,559,170,000
93	Immigration Department	57,094,381,209	71,393,333,000	71,511,068,000
94	Public Service Commission	7,564,605,228	7,938,210,000	11,064,526,000
96	Ministry of Information, Culture and Sports	16,333,760,401	16,210,999,000	20,728,045,000
97	Ministry for East African Cooperation	17,446,428,648	16,643,667,000	20,470, I 07,000
98	Ministry of Works	286,240,128,973	329,085.354,000	381,205,760,000
99	Ministry of Livestock Development and Fisheries	32,423,647,872	40,726,641,000	38,206,909,000
	Total	**6,458,081, I 59,572**	**7,714,814,767,000**	**9,429,093,801,000**